

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5118 ESSB	Title: Re-entry	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 3/17/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would change the circumstances for when the one hundred and twenty day timeline to try already incarcerated defendants for unrelated crimes is measured and would require, prior to a person's release from custody, that the incarcerating facility make arrangements for the person to have continued health insurance coverage.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(1) – Would create circumstances for which the one hundred and twenty day timeline to try already incarcerated defendants for unrelated crimes would be waived. These circumstances would include:

- (a) When the pretrial, trial and sentencing on unrelated charges is in a different county than where the pending charges are located;
- (b) When there are proceedings related to competency to stand trial on pending charges; and
- (c) Time during which the person is detained in federal jail or prison.

Section 1(2) – Would require the superintendent having custody of the person to inform any prosecuting attorney or court requesting transportation of the person to resolve untried indictments of the person's current location and their availability for trial.

Section 3 – Would require the superintendent to make health care arrangements at least thirty days prior to the person's release date from custody. These arrangements would include the person's planned release date to the person's healthcare insurance provider, arrangements to get the person enrolled in a healthcare plan if they do not have coverage, and share health insurance providers additional health information to assist with continuity of care.

II.B - Cash Receipt Impact

None

II.C – Expenditures

Court education would be required. These impacts would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.